

State of Nevada **Recovery Plan**

State and Local Fiscal Recovery Funds 2022 Report

**State of Nevada
2022 Recovery Plan**

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GENERAL OVERVIEW

Executive Summary

In April 2021, prior to the release of the Interim Final Rule (IFR) and related guidance, Governor Sisolak, Assembly Speaker Frierson, Senate Majority Leader Cannizzaro and State Treasurer Conine developed the “Every Nevadan Recovery Framework” strategic plan (https://nvhealthresponse.nv.gov/wp-content/uploads/2021/04/Every-Nevadan-Recovery-Framework_final.pdf) to serve as the foundation for prioritizing the expenditure of discretionary American Rescue Plan Act (ARPA) funds, including the Coronavirus State and Local Fiscal Recovery Funds (Fiscal Recovery Funds).

The “Every Nevadan Recovery Framework” document provides a Mission Statement for the strategic planning process and identifies "prioritization bands" to organize input and ideas from the public and stakeholders (e.g., local government, businesses, non-profits). It highlights seven prioritized categories to allow subject-matter experts and stakeholders to engage and compare ideas more effectively. The Framework also highlights the need to fund urgent health or social-safety net items quickly to provide immediate relief. Using this Framework, the State of Nevada along with a community engagement vendor, embarked on a 75-day "listening tour" (August through October 2021) to County Commissions, City Councils, citizen groups, non-profits, state agency leaders, and special interest groups to incorporate feedback as to how the State should utilized the Fiscal Recovery Funds.

Several items were considered to be critical by the Nevada Legislature during the 81st Legislative Session and received immediate authorization for implementation using Fiscal Recovery Funds, within only days after the release of the IFR and related guidance in late May 2021 (the Legislative Session adjourned on June 1, 2021). The Chief of the Budget Division of the Governor's Finance Office (GFO) has been directed to carry out specific disbursements from the Fiscal Recovery Funds as soon as practicable after receiving the money for items such as: fiscal restorations; to address ongoing recovery needs (rental and food assistance, unemployment expenses, and support for disadvantaged communities); and to support the continued public health response to COVID-19. Senate Bill 461 (SB 461) of the 81st Session requires the Chief of the Budget Division to follow a specific order of priority for disbursements after receipt of the Fiscal Recovery Funds.

As directed in SB 461, before any other Fiscal Recovery Funds disbursement could be made, the GFO was required to determine the reduction of the general revenue. Economists from the GFO and the Legislative Counsel Bureau finalized the calculation of the reduction of general fund revenue in early August 2021. The reduction of general fund revenue has been set aside for allocations related to government services and the additional disbursements identified in SB 461 have been made.

As of June 30, 2022, the State has allocated \$1,057,594,468. Below is a breakdown by expenditure categories for these allocations:

Expenditure Category	Total Allocation
1 – Public Health	\$ 69,278,919
2 – Negative Economic Impacts	\$ 449,409,589
6 – Revenue Replacement	\$ 528,373,108
7 – Administration	\$ 10,532,852

Uses of Funds

Several programs and initiatives received immediate Fiscal Recovery Fund appropriations by the Nevada Legislature during the 81st Legislative Session. The Chief of the Budget Division of the GFO has been directed to carry out specific disbursements from the Fiscal Recovery Funds as soon as practicable. Through competitive processes and systematic review of State agency requests, allocations have been made since the 81st Legislative Session. Below are the allocations made by the 81st Legislative Session and allocation approved after the session:

- a. **Public Health (EC 1)** - \$20.9 million was allocated by Senate Bill (SB) 461 for the COVID-19 public health emergency. These funds were allocated as follows:
 1. \$15.8 million for public health response including COVID-19 test kits for the public, testing centers, COVID-19 outreach and information call centers, and children's mental health crisis response teams.
 2. \$5.1 million for the Vax Nevada Days initiative to encourage Nevadans to receive the COVID-19 vaccine. Each week of Vax Nevada Days, vaccinated residents were eligible for a random drawing to win cash, post-secondary education saving plans, state parks annual permits, or fishing licenses. The final drawing was completed on August 26, 2021.

Since the 81st Legislative Session several other allocations have been made to help address inequities in access to COVID-19 health services and addressing the mental health and behavioral health needs of the general public. This includes \$19 million for monoclonal antibody and other therapeutic treatments for COVID-19, \$20 million for crisis stabilization centers, and \$10 million for emergency crisis intervention services.

- b. **Negative Economic Impacts (EC 2)** – several bills from the 81st Session authorized Fiscal Recovery Funds to provide funding for programs/initiatives that respond to the negative economic impacts of the COVID–19 pandemic as well as funding for services to disproportionately impacted communities. This includes the following allocations from Assembly Bill (AB) 484, AB 486, AB 495, SB 461, and authorizations from the State of Nevada budget closings:
 1. **AB 484** – authorized \$54 million to the Department of Employment, Training and Rehabilitation (DETR), Employment Security Division to upgrade its unemployment compensation information system, to ensure those hit hardest from the pandemic are able to access assistance more efficiently.
 2. **AB 486** – authorized \$5 million in Fiscal Recovery Funds for direct payment of rental assistance to landlords on behalf of tenants who have defaulted in the payment of rent in this State. This program is expected to incur expenses starting in September 2021.
 3. **AB 495** – authorized \$200 million to the Nevada Department of Education and \$15 million to the State Public Charter School Authority to be administered as grants to qualifying school districts, university schools, and charter schools in Nevada to augment programs implemented to address the impacts of learning loss experienced as a result of the pandemic. To qualify for a grant, school districts, university schools and charter schools must describe how they have expended or

plan to expend their allocation of other direct federal funding from the ESSER and GEER funds to demonstrate funding gaps in existing literacy and at-risk student programming (experienced because of the COVID-19 pandemic). For this initiative, GFO is also reviewing the planned uses to ensure it meets the requirements as outlined in AB 495.

4. **SB 461** - In accordance with the Interim Final Rule (IFR), the State of Nevada may make deposits into the state account of the Unemployment Trust Fund *“to pay back advances received under Title XII of the Social Security Act (42 U.S.C. 1321) for the payment of benefits between January 27, 2020, and May 17, 2021”*. \$335 million of CSLFRF was authorized in SB 461 to repay these advances for Nevada. Of the \$335 million authorized, \$332,407,747.26 was used to pay back advances in August 2021.
5. **SB 461** – authorized \$7.6 million to address increased levels of food insecurity resulting from the negative economic impact of the pandemic on low-income families.
6. **May 15, 2021, Budget Closing** – authorized \$69 million in Fiscal Year 2022 and \$51.3 million in Fiscal Year 2023 of Fiscal Recovery Funds for state agencies and the Nevada System of Higher Education (NSHE) budgets to restore positions beginning July 1, 2021, to maintain government services. Funds will be disbursed throughout the biennium to ensure identified positions are fully funded.
7. **SB 461** – authorized \$6 million to the Collaboration Center Foundation to augment services and programs implemented to address the negative or disparate impacts of the pandemic on persons with disabilities.
8. **SB 461** – authorized \$5 million to the State Treasurer to be administered as grants to persons with disabilities who are under 18 years of age through the Nevada ABLE Savings Program to assist those who have been negatively or disparately impacted by the pandemic with expenses related to education, housing, transportation, employment training and support, assistive technology, personal support services, health care costs, financial management and other qualified disability expenses.
9. **SB 461** – authorized \$4 million to the University of Nevada, Reno, to establish a statewide program modeled after the Dean’s Future Scholars Program to assist pupils who are: in grade 6 or higher, prospective first-generation college students and have been negatively or disparately impacted by the pandemic. Must be used to provide support and services related to mentorship; tutoring; and access to food, technology and activities/programs designed to address, support, or reduce learning loss caused or exacerbated by the pandemic.

Since the 81st Legislative Session several other allocations have been made to help address negative economic impacts and disproportionately impacted communities throughout the State to address job training and inadequate number of healthcare workers, food insecurity, educational disparities and social, emotional learning, housing, and childcare. This includes \$500 million for affordable housing projects, land purchase for future affordable housing, homeowner assistance, and renovations to keep individuals

in their homes; \$30 million for childcare infrastructure grants to build childcare capacity to serve the state, \$50 million for childcare subsidies to cover the copay for low- and moderate-income households; and \$6.4 million for food industry capacity building.

- c. **Water, sewer, and broadband infrastructure (EC 5)** – \$203.5 million in funds were authorized for broadband infrastructure, these funds are leveraged with BEAD funds from the Infrastructure and Investment Jobs Act to improve connectivity across the state. This includes connecting schools, libraries, State and other government facilities to meet the goal of universal access to high-speed broadband that is affordable, reliable and scalable.
- d. **Revenue Replacement (EC 6)** - Sections 602(c)(1)(C) and 603(c)(1)(C) of the American Rescue Plan Act allows recipients to use funding for government services up to the amount of revenue loss calculated. The final rule implements these provisions by establishing a definition of “general revenue” for purposes of calculating a loss in revenue and by providing a methodology for calculating revenue lost due to the COVID–19 public health emergency. In August 2021 the State of Nevada used this formula to identify \$1,086,485,000 in lost revenue to be used for the provision of government services. Calculations for the second year are pending. Government services includes (but is not limited to) maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.

As of June 30, 2022, \$528,373,111 has been allocated to government services for projects including renovations and remodeling of state-owned buildings, purchase of vehicles and radios for fire crews and first responders, universal free school meals, and technology modernizations and replacements.

- e. **Administration (EC 7)** – The American Rescue Plan Act, State and Local Fiscal Recovery Funds (SLFRF) allows for the use of funds for administering the SLFRF program including costs of consultants to support effective management and oversight, and consultation to support effective management and oversight. The State has contracted with two vendors to help with the community engagement activity as well as help provide oversight and implementation of projects. Additionally, the State has allocated funding for staffing in the Governor’s Office and Governor’s Finance Office in order to review, approve, and monitor allocations to other state agencies and subrecipients through December 31, 2026.

Promoting equitable outcomes

The 81st Legislative Session passed several bills aimed at addressing inequities and disproportionately impacted groups. Since the 81st Legislative Session the State has issued and awarded grants to non-profit organizations across the State who could provide immediate services. Non-profits who provided services to disproportionately impacted groups and areas of the State were prioritized.

The goal of the projects funded by the State is to reach as many individuals/households/groups who have been impacted by the COVID-19 pandemic as possible. As requests for funding are reviewed the State looks at the area to be served, if the target group to be served are disproportionately impacted, if the groups are those who have previously been marginalized, or if the general public will be served. This helps to achieve the State’s goal of reaching as many constituents as possible to help the State recover from COVID.

The State has identified two basic needs that will help the hardest hit from COVID: housing and childcare. By providing funding for affordable housing, expanding childcare infrastructure to meet the demand, and providing subsidies to prevent any fiscal barriers for individuals/households being able to get childcare and go back to work, the State hopes to create lasting outcomes. These projects target low- and moderate-income level individuals and households to ensure that those who have been disproportionately impacted and those impacted are receiving the services necessary to recover from the pandemic.

Community Engagement

Using the “Every Nevadan Recovery Framework”, the State of Nevada in conjunction with a contracted community engagement vendor, conducted the Nevada Recovers Listening Tour, which provided for at least 75 events over 75 days and concluded with a final event held on Friday, October 15, 2021. The Nevada Recovers Listening Tour provided an opportunity for Nevadans in every community to provide input on how the State can utilize and invest the remaining Fiscal Recovery Funds as well as the billions of dollars that will be received from other funding sources through the American Rescue Plan Act.

More information on how the State is investing Fiscal Recovery Funds can be found at: <http://nevadarecovers.com>.

Labor Practices

Any infrastructure initiative funded with Fiscal Recovery Funds will be required to provide descriptions of:

- Workforce practices on any infrastructure projects being pursued
- How projects are using strong labor standards to promote effective and efficient delivery of high-quality infrastructure projects while also supporting the economic recovery through strong employment opportunities for workers (e.g., project labor agreements, community benefits agreements, prevailing wage requirements, and local hiring)

The State has allocated funding for several infrastructure projects; however, these projects are still in the planning phases and not yet to the point where workforce and labor practices can be identified.

Use of Evidence

The Final Rule requires projects funded through specific expenditure sub-categories to identify the amount of funding allocated toward evidence-based interventions. In accordance with the Final Rule, the State has required any project funded through one of these sub-categories to identify the amount allocated for evidence-based interventions. To date the State has allocated approximately \$20.9 million for projects that utilize evidence-based interventions through expenditure category 1 – Public Health and 2 – Negative Economic Impacts. These projects relate to mental health, education, and increasing the healthcare workforce.

Performance Report

As the State reviews and approves projects one of the factors reviewed is the performance indicators and how the success of the project will be measured. Most projects incorporate measures of the number of individuals/households served, treatments provided, housing units created, or enrolled and completed job trainings. These performance outcomes are required to be reported quarterly for projects that have started to be implemented. The State is still in the beginning phases of seeing the performance of projects that have been funded as several projects, although allocated, have not yet been implemented.

During the VAXNV Days project 440,988 vaccine doses were administered in an eight-week period and 1,825 individuals were selected to win a prize of either cash, a 529 college savings account, park pass, or fishing license.

Over 200 monoclonal and therapeutic treatments have been administered, over a million COVID-19 test kits have been bought and made available to the public, and over 100,000 households have received information to ensure they know where and how to access COVID-19 resources.

Landlords have received assistance for 30 households/individuals through the Landlord Rental Assistance program. This is above and beyond the funding made available for Emergency Rental Assistance.

\$30 million was awarded to 57 Non-Profits through the competitive Community Recovery Grant process. These non-profits provide an array of services including mental and behavioral health, providing food to those experiencing food insecurity, housing and resources to victims of domestic violence and homeless, academic and social emotional educational enrichment, job training and childcare. The non-profits awarded funding can be found here: <https://nevadarecovers.com/community-recovery-grant>

PROJECT INVENTORY

As of June 30, 2022, the State has approved 97 projects. Table 1 on the next page provides additional information on the projects funded as of June 30th. This information can also be found in the latest quarterly report which is posted on our website: https://budget.nv.gov/Services/Coronavirus_Federal_Aid_Funding_Forms/

Table 1: Project Inventory

Project Identification	Project Name	Funding Amount	Project Expenditure Category	Project Description	Amount Allocated to Evidence Based Interventions (if applicable)	Objective
22CSAA01	CSAA COVID Vaccination Call Center	\$3,884,280	1.7-Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine	Continue to provide vaccine scheduling support through inbound and outbound calls through the CSAA call center.		Provide a one-stop call center for all COVID-19 vaccination related information. The number of calls in and out will be used as a performance measure.
22FCST01	CRG - Family Council Support	\$153,764	1.12-Mental Health Services	Increase services and reduce wait times for mental health substance use and abuse, trauma, and family strengthening services for individuals who have feelings of loneliness, anxiety, depression, or drug use due to the COVID-19 pandemic		The objective of this project is to increase access to mental health substance use and abuse trauma and family strengthening services through the addition of certified staff. The number of clients served by the additional staff and reduction in wait times will be used as a performance measure.
22CVTST02	COVID-19 Test Kits/ Testing Call Center/ Testing Contract	\$17,559,408	1.2-COVID-19 Testing	Purchase at-home rapid antigen testing kits to be distributed throughout Nevada by community partners. Extend the testing site at the LCB building through Spring. Develop testing and therapeutic service support through the CSAA call center.		The objective of this project is to provide at-home kits for free to residents at various local establishments, provide a one-stop call center for all COVID-19 testing information, and continue a testing site. Number of tests bought/distributed to community partners, number of residents tested, and number of calls in and out will be used as performance measures.

22CVTST01	COVID-19 Rapid Test Kits	\$5,000,000	1.2-COVID-19 Testing	Purchase of COVID-19 Test Kits to be distributed to testing sites and community partners.		The objective of this project is to provide testing kits to community test sites as well as community partners to be distributed to residents for free. The number of tests bought/distributed will be used as a performance measure.
22MXYUP01	CRG - Moxy UP	\$169,565	1.12-Mental Health Services	Provide a prevention program that will intervene before there is an acute mental health crisis for youth.	\$169,565	The objective of this project is to provide mentoring, substance abuse prevention, and peer support to students who do not have access to other resources and have been disproportionately impacted by the COVID-19 pandemic. The number of youths served will be used as a performance measure.
23EMGCS01	Emergency Funding for Crisis Care	\$10,000,000	1.12-Mental Health Services	Provides emergency funding for crisis triage residential treatment and inpatient care to ensure medically necessary treatment can be provided to those with acute need		The objective of this project is to provide crisis triage, residential treatment, and inpatient care to adults, children, and adolescents experiencing a behavioral health crisis. The number of patients treated will be used as a performance measure.
23NVRES01	Nevada Resilience Project	\$1,956,000	1.12-Mental Health Services	Continuation of the Nevada Resilience Project which provides Crisis Counselors to community agencies across the State to provide individual and group counseling, psycho-educational support, access to resources, suicide prevention, crisis assessment, and recovery supports.		The objective of this project is to provide crisis counselors to trusted organizations to provide services to individuals who have experienced mental and behavioral impacts due to COVID-19. Number of individuals served will be used as a performance measure.

23BH98801	988 Crisis Response System	\$3,500,000	1.12-Mental Health Services	Creation of a crisis response system for Nevada.		The objective of this project is to establish a crisis response system for Nevada through the 988 Crisis Call Center and Care Traffic Control Hub which will deploy resources to Nevadans in crisis. Implementation of a 988 Crisis Call Center and number of individuals served once implemented will be used as a performance measure.
22SHDTR01	CRG - The Shade Tree	\$506,428	1.14-Other Public Health Services	Staffing and operating support to continue providing shelter resources and crisis response for victims of domestic violence, human trafficking, and homeless individuals.		The objective of this project is to provide shelter, food, and services to victims of domestic violence, human trafficking, and homeless individuals. Number of individuals served will be used as a performance measure.
22SFNST01	CRG - Safe Nest	\$100,000	1.12-Mental Health Services	Mental health services for children and adult victims of domestic violence due to increased need during the COVID-19 pandemic.		The objective of this project is to provide mental health professionals to help clear the waitlist for victim and children counseling. Number of individuals served will be used as a performance measure.

22PRPLE01	Purple Resolve	\$300,000	1.12-Mental Health Services	<p>Purple Resolve is an organizational level program focused on improving the culture of the National Guard through leadership and influence resiliency and enhanced connectedness with specific focus on optimizing organizational performance during periods of challenge change stress adversity; teaching the intelligent regulation of emotions to inform and focus physiological response to stress; serving to employ respect and dignity as essential core elements to building effective relationships, strengthening organizational trust, and improving connectedness; emphasizing the importance of purpose and the nobility of military service as foundational to collective resilience; and holding the entire organizations accountable against core values.</p>		<p>The objective of this project is to improve mental wellbeing by providing tools, such as responding to stress and accepting change, for National Guard (NG) members who were on the front lines during the pandemic which caused additional stress as they served the community while keeping their families safe. Number of NG members who complete the Purple Resolve training will be used as a performance measure.</p>
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22CHCMH01	CRG - Churchill Community Hospital Inc.	\$10,936	1.14-Other Public Health Services	Meet the immediate needs of financially and socially vulnerable patients at discharge, as identified by a licensed social worker at the hospital, to improve access to healthcare through direct financial support for transportation through the Patients in Need project.	The objective of this project is to provide direct assistance for transportation costs to financially and socially vulnerable patients after discharge to ensure they can get to follow-up doctor appointments. Number of individuals who receive assistance will be used as a performance measure.
22MCOTC01	Monoclonal Antibody Therapeutic Clinics	\$19,613,528	1.6-Medical Expenses including Alternative Care Facilities	Provide COVID therapeutics statewide free of charge for those at risk of severe disease. This includes telehealth, monoclonal antibody treatments, oral antivirals, and Evusheld for pre-exposure.	The objective of this project is to provide all individuals who qualify with access to therapeutic services. Number of treatments and telehealth visits will be used as a performance measure.
22MBCRS01	Children's Mental Health Mobile Crisis Response - Surge Capacity	\$1,425,010	1.12-Mental Health Services	Provide mobile crisis response teams to support youth and families of youth under the age of 18 showing signs of behavioral or mental health issues that pose a threat to the youth's stability within their home, school, or community, including, but not limited to, anger, self-injury, school problems, suicidal or homicidal thoughts or behavior, extreme parent/child conflict, peer conflict such as bullying, seeing or hearing things, and depression/anxiety.	The objective of this project is to provide mobile crisis response to youth and families of youth. Number of youth and families served will be used as a performance measure.

22VAXNV01	VAXNV Days	\$5,100,000	1.1-COVID-19 Vaccination	Incentivize individuals 12 years of age and older to get the safe and effective COVID-19 vaccine by offering prizes through a drawing, including cash, college savings accounts, state park annual entrance permits, and fishing licenses.		The objective of this project is to get as many residents as possible vaccinated against COVID-19. Number of individuals vaccinated and number of prizes awarded will be used as a performance measure.
22NRSAP01	Nursing Assistance Program	\$20,739,792	2.10-Assistance to Unemployed or Underemployed Workers, e.g., job training, subsidized employment, employment supports, or incentives	Facilitate and increase participation in the Nurse Apprenticeship Program to increase the healthcare workforce.	\$20,739,792	The objective of this project is to increase health care staffing in Critical Access Hospitals, Acute Care and Skilled Nursing facilities by offering nursing students the opportunity to become employed to utilize skills they are certified to perform while still in nursing school. Number of nursing students participating will be used as a performance measure.
22GWSN01	CRG - Goodwill of Southern Nevada	\$993,512	2.10-Assistance to Unemployed or Underemployed Workers, e.g., job training, subsidized employment, employment supports, or incentives	Training sprints that incorporate and provide healthcare sector strategies, employer/industry engagement, cohort training model, industry-recognized credentials, and integrated education training in certified nursing assistant or medical assistants.		The objective of this project is to quickly train and certify certified nursing assistants and medical assistants to increase health care staffing and provide individuals with a career path. Number of individuals enrolled and completing the training program and certification will be used as a performance measure.

22BBNTY01	CRG – Baby’s Bounty Diaper Bank/Baby Bundles	\$201,802	2.37-Economic Impact Assistance Other	Provide child safety and wellness items for families living at or under 130% Federal Poverty Level in Clark County. Baby bundles include diapering resources, car seats, and safe sleep environments.		The objective of this project is to provide low-income families with safety wellness and diapering resources. Number of diaper packages and baby bundles disbursed will be used as a performance measure.
22CLBCF01	SB 461 - Collaboration Center Foundation	\$6,000,000	2.21-Medical Facilities for Disproportionately Impacted Communities	Provides staffing to expand the pathways program, case management, care coordination and wrap-around services as well as reconfiguration and renovation of buildings on the Collaboration Center Foundation campus to provide more therapy and treatment rooms, a kitchen and laundry area to be used for life skills and job training, and a developmental preschool to help provide early intervention and wrap around services to individuals with disabilities.		The objective of this project is to expand the services provided to individuals with disabilities who were disproportionately impacted and help reduce the wait list for services. Number of individuals served after renovations compared to individuals served before renovations will be used as a performance measure.
22CRGFB01	CRG - Food Bank of Northern Nevada - Equitable Outreach Program	\$629,026	2.1-Household Assistance Food Programs	Provides funding to the Food Bank of Northern Nevada for their Equitable Outreach Program which focuses on increased awareness of and access to nutrition to improve health outcomes.		The objective of this project is to provide outreach, establish additional food pantries, and ensure continuous food deliveries. The number of outreach events held, food pantries established, and food deliveries made will be used as a performance measure.

22ABLE01	ABLE TOTS	\$11,995,734	2.3-Household Assistance Cash Transfers	Disbursements of 5,000 into 529A account ABLE Accounts pursuant to NRS 427A.889 to assist persons with disabilities under the age of 18 who have been negatively or disparately impacted by the COVID-19 pandemic.	-	The objective of this project is to provide direct financial assistance to help individuals with disabilities under the age of 18 who have been negatively impacted by the COVID-19 pandemic. Number of individuals receiving disbursements will be used as a performance measure.
22SONSM01	CRG - Special Olympics Strong Minds	\$1,000,000	2.26-Addressing Educational Disparities Mental Health Services	Expands the Strong Minds curriculum into Special Olympics Nevada Champion Schools in order to reach more students and help prevent self-harm.		The objective of this project is to provide an interactive learning activity focused on developing adaptive coping skills, such as developing active strategies for maintaining emotional wellness under stress, thinking positive thoughts, releasing stress, and connecting with others. Number of schools and number of students reached will be used as a performance measure.
22CRGBG01	CRG - Boys and Girls Club	\$3,000,000	2.25-Addressing Educational Disparities Academic Social and Emotional Services	Subawards to various Boys and Girls Clubs across Nevada for the KidsWell Program. The KidsWell Program includes the Summer Brain, Positive Action, and Project Learn to provide academic and social-emotional support to youth ages 6-18.		The objective of this project is to reach an additional 10,000 at risk youth through the KidsWell program across seven Boys and Girls Clubs to mitigate learning loss. Number of students reached will be used as a performance measure.
22FYCLB01	CRG - Fallon Youth Club	\$106,386	2.25-Addressing Educational Disparities Academic Social and Emotional Services	Purchase two vans that will be used to transport youth to educational enrichment activities, such as 21st Century learning programs and STEM Robotics classes at public schools and libraries.		The objective of this project is to expand then number of youths who participate in educational enrichment activities through the Fallon Youth Club. Additional number of students transported will be used as a performance measure.

2SPWNV01	CRG - Spread the Word Nevada	\$1,081,397	2.27-Addressing Impacts of Lost Instructional Time	Address lost learning time and expand the Family Literacy and Building Home Libraries programs into 25 high poverty level schools that have seen a significant drop in literacy rates during the pandemic caused by reduced time in school, lack of teacher time, lack of in person interaction, and limited access to reading materials.		The objective of this project is to increase Family Literacy and Building Home Libraries program into 25 new schools including Clark County (10), Washoe County (8), and new catchment area of Elko (7), reaching an estimated student population of 20,000 unduplicated over 3 years and provide an average of 5,500 books per school year for three years. Number of students reached and books provided will be used as performance measures.
22NNVLC01	CRG - Northern Nevada Literacy Council	\$329,454	2.27-Addressing Impacts of Lost Instructional Time	Provide opportunities for low-income Nevadans to enter the workforce with literacy skills for career progression, address the lost classroom/instructional by offering classes to achieve a high school equivalency and English Literacy classes throughout the community.		The objective of this project is to increase literacy rates and low-income constituents re-entering into the workforce with better career opportunities through education opportunities. Number of students enrolled in training programs will be used as a performance measure.
23CHDSB01	Childcare Subsidy Grants	\$50,000,000	2.11-Healthy Childhood Environments Child Care	Provide funding to cover 100% of the copay for childcare for eligible low- and moderate-income families.		The objective of this project is to provide subsidies to cover the childcare copay for low- and moderate-income families to ensure there is not a fiscal barrier to getting childcare and allowing these families to work. Number of families provide subsidies will be used as a performance measure.
22ELYCP01	CRG - Ely Co-op Magic Carpet Preschool	\$44,280	2.14-Healthy Childhood Environments Early Learning	Staffing and operating costs for the Ely Co-Op Preschool - Magic Carpet Preschool.		The objective of this project is to continue operations and provide additional childcare seats. Number of seats funded will be used as a performance measure.

23CLACD01	CRG - Culinary Academy Las Vegas	\$539,350	2.10-Assistance to Unemployed or Underemployed Workers e.g., job training, subsidized employment, employment supports, or incentives	Education and training of jobseekers for resilience and employment mobility within the hospitality industry.		The objective of this project is to provide job training to individuals seeking employment in the hospitality industry. Number of individuals enrolled and trained will be used as a performance measure.
22WPFBK01	CRG - White Pine Ministerial Food Bank	\$42,400	2.1-Household Assistance Food Programs	Expansion of the Food bank in order to provide more food storage capacity and provide more meals to those experiencing food insecurity.		The objective of this project is to expand the number of individuals served by the food bank and enable the storage of more food products. Number of individuals served and equipment purchased will be used as performance measures.
22CVFCT01	CRG - Carson Valley Food Closet	\$41,600	2.1-Household Assistance Food Programs	Increase the number of access points within Douglas County to food-insecure people by providing mobile distributions within the county.		The objective of this project is to provide mobile delivery services in areas where individuals experiencing food insecurity may not have the ability to get to the food closet. Number of individuals served will be used as a performance measure.
22FDINS01	ARPA - Food Insecurity	\$4,470,974	2.1-Household Assistance Food Programs	Competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity.		The objective of this project is to increase food infrastructure and capacity to provide food to those experiencing food insecurity. Infrastructure purchase and individuals served will be used as a performance measure.

22HMFNV01	Home Feeds Nevada	\$2,000,000	2.1-Household Assistance Food Programs	Purchase of food from local Nevada companies and farms to be distributed through food banks, food closets, and other food distribution organizations to increase food capacity, reduce reliance on imports, and provide food to underserved or neglected communities.		The objective of this project is to increase food capacity and invest in local food providers. Number of companies/farms food purchased from, pounds of food, and individuals served using purchased food will be used as performance measures.
22HHRHD01	CRG - Helping Hands Rural Home Delivered Meals	\$626,890	2.1-Household Assistance Food Programs	Home-delivered meal program using pre-packaged meals from Tivity which can ship meals to any location. Meals will be ordered and shipped to clients living in rural southern NV counties who are unable to access food due to distance and accessibility during COVID-19.		The objective of this project is to provide home-delivered meals in rural Nevada to individuals who are unable to access food due to distance and accessibility. Number of individuals served will be used as a performance measure.
22CCSCR01	CRG - Carson City Senior Center	\$25,728	2.1-Household Assistance Food Programs	Contract meal service for ready-to-eat meals to continue congregate and home-delivered meal services for clients eligible under the Older Americans Act while the centers kitchen floor is replaced.		The objective of this project is to continue congregate and home-delivered meals to clients eligible under the Older Americans Act while the kitchen is closed down. Number of meals purchased will be used

22COMSA01	CRG - Community Services Agency\$	\$199,458	2.37-Economic Impact Assistance Other	Provides work experience for 35 at-risk Title I Eligible youth to help them connect with new and better employment opportunities and help them gain new skills to prepare them for the future.		The objective of this project is to help at-risk youth enter the workforce to gain skills to help them in the future and allow them to earn money through employment to help themselves and their families. Number of at-risk youths enrolled in work experience will be used as a performance measure.
22CHDFR01	CRG - Community Health Development Foundation	\$152,313	2.19-Social Determinants of Health Community Health Workers or Benefits Navigators	Provides case management, identification of community wellness needs, and care coordination in low resourced communities.		The objective of this project is to provide health screenings, refer clients to services available, and help navigate benefits available. Number of individuals screened and provided services will be used as a performance measure.
22AOLV01	CRG - Assistance League of Las Vegas	\$118,170	2.37-Economic Impact Assistance Other	Provides funds for the Operation School Bell Program which provides free clothing and school supplies to K-12 children in need within Clark County Title I Schools.		The objective of this project is to provide clothing and school supplies to children in need. Number of children served will be used as a performance measure.
22LASNV01	CRG - Legal Aid of Southern Nevada	\$2,600,323	2.37-Economic Impact Assistance Other	Provides legal services to ensure students with disabilities, especially those in the foster care, the juvenile delinquency system, or from families living in poverty obtain appropriate educational services including testing for undiagnosed conditions, accommodations advocacy at Individualized Education Plan IEP meetings, and in due process hearings if necessary.		The objective of this project is to advocate for the educational needs for youth with disabilities in the foster care system, the juvenile delinquency system, or living in poverty. Number of clients who improve from failing in school to passing, graduating high school, or attending college will be used as performance measures.

22LLRAP01	Landlord Rental Assistance	\$5,000,000	2.5-Household Assistance Eviction Prevention	Direct payments of rental assistance to landlords on behalf of tenants who have defaulted in payment of rent in the State of Nevada.		The objective of this project is to aid landlords whose tenants are delinquent in rent and did not apply for rental assistance through another program in order to prevent eviction. Number of units assisted will be used as a performance measure.
22CFAG01	Community Food Access Grants	\$500,000	2.36-Aid to Other Impacted Industries	Competitive grants to community organizations food banks, public entities, and tribal entities engaged in food assistance activities in order to purchase food, storage infrastructure, coolers, freezers, racking, food distribution infrastructure (trucks, pallet jacks, forklifts), and personnel costs in order to increase food access in under-served communities.		The objective of this project is to increase food infrastructure and access to food in under-served communities. Pounds of food purchased, equipment purchased, and individuals served will be used as performance measures.
22UIADV01	UI Trust Fund Advances	\$335,000,000	2.28-Contributions to UI Trust Funds	Repayment of advances received by the Unemployment Compensation Fund under Title XII of the Social Security Act 42 USC 1321 et seq.		The objective of this project is to pay back advances from the federal government to cover the additional costs of unemployment caused by the COVID-19 pandemic. Repayment of advances will be used as the performance measure.
22CCCWF01	Clark Co Child Welfare Higher Level of Care	\$1,971,000	2.13-Healthy Childhood Environments Services to Foster Youth or Families Involved in Child Welfare System	Provides six beds at an intermediate care facility to allow for immediate placement of children and youth into an appropriate treatment level setting to avoid placement in the emergency shelter in Clark County.		The objective of this project is to provide immediate placement of children and youth with higher levels of need to ensure adequate services are received. Number of children/youths occupying beds will be used as a performance measure.

22LVMHC01	SNAMHS Master Plan	\$286,977	6.1-Provision of Government Services	Provide a study of the Las Vegas Mental Health Complex to determine current utilization, potential occupancy, identify repairs and renovations needed to meet current code requirements, and ensure long-term viability.	The objective of this project is to receive a master utilization plan for the Las Vegas Menta Health Complex. A completed master plan will be used as the performance measure.
22MBKCH01	Forestry Mobile Kitchens/Wash Bathrooms	\$905,072	6.1-Provision of Government Services	Replacement of mobile kitchens, washroom, and bathrooms which were unable to be replaced due to funding being cut during the pandemic.	The objective of this project is to replace outdated equipment for use during fires. Delivery and deployment of equipment will be used as the performance measure.
22VOCSP01	Victims of Crime Service Providers	\$5,750,000	6.1-Provision of Government Services	Grants to victims of crime direct service providers to provide the additional funding these entities used to receive prior to the pandemic.	The objective of this project is to restore funding to victims of crime service providers to ensure increase services to the level prior to the pandemic. Number of individuals served will be used as the performance measure.
22UIMOD01	AB 484 UI Modernization	\$54,000,000	6.1-Provision of Government Services	Provide funding for staffing and contract costs in order to update the Unemployment Insurance System.	The objective of this project is to implement a new robust Unemployment Insurance System. Implementation of the new system will be used as the performance measure.
22AGRST01	Agriculture Contract Grant Staff	\$211,794	6.1-Provision of Government Services	Contract staff to oversee grant awards and programs related to food insecurity.	The objective of this project is to provide additional staff to oversee the additional funding from the ARPA FRF. Payments to contract staff and implementation of grants will be used as performance measures.

22VOCVP01	Victims of Crime - Victims Payments	\$1,560,101	6.1-Provision of Government Services	Victims of Crime Program staffing and operating costs and payments to victims due to a decrease in revenue caused by decreased court proceedings during the COVID-19 pandemic.		The objective of this project is to ensure the continuation of the Victims of Crime Program and payments to victims of crime. Payments to staff and victims of crime will be used as performance measures.
22BHSTF01	DPBH Fiscal Staff	\$1,418,355	6.1-Provision of Government Services	Staffing and operating costs to provide additional fiscal support to the Division of Public and Behavioral Health due to the increase in federal funding from the pandemic.		The objective of this project is to provide additional staffing support to oversee the fiscal responsibilities of federal funding. Payments to staff and completion of fiscal duties such as Requests for Reimbursement will be used as performance measures.
22BHCGM01	DPBH – Contract/Grant Management System	\$477,606	6.1-Provision of Government Services	Implementation of a new electronic contract and grant management system to allow for efficient processing of new grants and contracts.		The objective of this project is to implement a new system to efficiently process grants and contracts. Implementation of the system will be used as a performance measure.
22LCSFD01	Lakes Crossing Food Purchases	\$107,270	6.1-Provision of Government Services	Purchase of food for the Lakes Crossing Psychiatric hospital due to an increase in food costs.		The objective of this project is to cover the additional cost of food at the Lakes Crossing Psychiatric hospital. Payments to the contracted food vendor will be used as a performance measure.
22FRHSP01	Stein Forensic Hospital Remodel	\$4,972,547	6.1-Provision of Government Services	Construction changes and equipment to allow for better communication, more space within units for social distancing, and bathrooms in seclusion rooms.		The objective of this project is to remodel space in the Stein Forensic Hospital to reduce the spread of disease and provide safety measure. Completion of construction and deployment of equipment will be used as a performance measure.

22DSWHD01	Desert Willow Hardening	\$916,718	6.1-Provision of Government Services	Hardening of units at the Desert Willow Treatment center to keep both patients and staff safe.		The objective of this project is to harden units at the Desert Willow Treatment Center to prevent clients from hurting themselves or others. Completion of the hardening will be used as the performance measure.
22MEDEX01	Medicaid Eligibility System Modification	\$3,960,000	6.1-Provision of Government Services	Modification of the Medicaid eligibility system to allow automatic renewal of benefits based on reliable verified information already available in the beneficiary's case data or more up-to-date accurate information accessed through electronic data sources such as income verification through the federal hub, DETR, and the National Director of New Hires.		The objective of this project is to provide an automatic renewal of Medicaid eligibility to prevent individuals from losing benefits and having to re-apply or provide additional information to keep benefits. Implementation of updates and number of clients with benefits automatically renewed will be used as the performance measure.
23DTRBL01	DETR Backlog	\$8,810,511	6.1-Provision of Government Services	Intermittent positions to address the significant number of UI backlog cases due to the pandemic surge in UI claims.		The objective of this project is to clear the backlog of UI claims and cases. Elimination of the backlog will be used as the performance measure.
22NERC01	NERC Case Management System	\$652,000	6.1-Provision of Government Services	Upgrade to the NERC case management intake system to provide a platform for complaint filing, addressing the immediate needs of Nevadans dealing with employment discrimination complaints and settlements for Nevada workers.		The objective of this project is to provide an easy to access platform for employment discrimination complaints and settlements. Implementation of the upgrades will be used as the performance measure.

22GOVIQ01	GO Boards and Commissions IQ Platform	\$114,190	6.1-Provision of Government Services	Implementation of an electronic platform to track and maintain the information needed related to the Governors appointments to Boards and Commissions throughout the State.		The objective of this project is to streamline appointments to Boards and Commissions. Implementation of the platform will be used as the performance measure.
22IIJA01	Governor's Office IIJA Staff	\$361,890	6.1-Provision of Government Services	Staffing for the administration of the IIJA program.		The objective of this project is to provide adequate staffing to oversee projects under the IIJA. Payments to staff and implementation of projects will be used as a performance measure.
23TRPA01	TRPA - Digital Conversion	\$250,000	6.1-Provision of Government Services	Digital migration of Tahoe Regional Planning Authorities more than 200,000 hard copy records, historical documents, and permitting records.		The objective of this project is to digitize paper records. Completion and number of digitized records will be used as the performance measure.
22DEMMV01	PPE Warehouse Move	\$470,000	6.1-Provision of Government Services	Consolidation of PPE into one warehouse by moving the PPE from the north to the south.		The objective of this project is to move all PPE in the northern warehouse to the southern warehouse. Completion of moving items to the southern warehouse will be used as the performance measure.
22TAXSW01	Taxation Switches/AV System	\$201,637	6.1-Provision of Government Services	Replacement of existing end of life network switches and purchase of an Audio-Visual system for the Department of Taxation.		The objective of this project is to replace outdated switches and purchase an audio-visual system to aid in social distancing and telecommunications. Installation of switches and audio-visual system will be used as a performance measure.

22PSTRV01	POST Commission Revenue Shortfall	\$291,760	6.1-Provision of Government Services	Staffing and operating costs for Nevada POST to continue to comply with statutory requirements due to a decrease in revenue from Court Assessments.	The objective of this project is to continue to provide training and operating costs through POST. Payments to staff and continuation of training will be used as performance measures.
23NLSBL01	NSLA Inmate Records Backlog	\$108,455	6.1-Provision of Government Services	Digitization of the most recent case files of former inmates of Nevada correctional facilities to make them more accessible to people who need them.	The objective of this project is to convert hard copy files to electronic files. Number of files converted to an electronic format will be used as a performance measure.
22AB49501	AB 495 - Learning Loss	\$200,000,000	6.1-Provision of Government Services	Grants to school districts and university schools for profoundly gifted students aimed to augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic, including, without limitation, evidence-based educational services and practices to address the academic needs of pupils such as tutoring, summer school, afterschool programs and other extended learning and enrichment programs, and support for at-risk pupils.	The objective of this project is to address learning loss for students. Number of students receiving services will be used as the performance measure.
22AGLCG01	Subgrants to Local Courts	\$2,000,000	6.1-Provision of Government Services	Grants to local courts for projects including, but not limited to, audiovisual upgrades and initiatives focused on clearing case backlogs.	The objective of this project is to provide funding to local courts to help with the costs of items such as audiovisual upgrades and initiatives to clear backlogs. Award of grants and implementation of awarded projects will be used as performance measures.

22JDCMS01	Case Management System	\$11,995,637	6.1-Provision of Government Services	Implementation of a cloud-based case management system.		The objective of this project is to implement a case management system to help with case backlogs and digitize information. The implementation of the system will be used as a performance measure.
22EFILE01	E- Filing Solution	\$13,275,000	6.1-Provision of Government Services	Implementation of a cloud-based eFile solution.		The objective of this project is to digitize case filings, address case backlogs, and improve efficiency in case processing. Implementation of the eFile solution will be used as a performance measure.
22AOCR01	Administrative Office of the Courts Revenue Shortfall	\$893,800	6.1-Provision of Government Services	Staffing and operating costs for the Administrative Office of the Courts due to a reduction in Assessment revenue caused by the COVID-19 pandemic.		The objective of this project is to continue to fund the Administrative Office of the Courts' operations and prevent layoffs. Payments to staff and vendors for normal operations will be used as the performance measure.
22SCTR01	Supreme Court Revenue Shortfall	\$604,730	6.1-Provision of Government Services	Staffing and operating costs for the Supreme Court due to a reduction in Assessment revenue caused by the COVID-19 pandemic.		The objective of this project is to continue to fund the Supreme Court's operations and prevent layoffs. Payments to staff and vendors for normal operations will be used as the performance measure.
22GCBDT01	GCB Data Storage/Electronic Records	\$410,859	6.1-Provision of Government Services	Replacement of Electronic Data Storage to increase storage space for the Boards Data file servers, documents, and other data		The objective of this project is to replace and increase storage capacity. Installation and implementation of the electronic data storage will be used as a performance measure.

22GCBCP01	GCB Computer hardware/software replacement	\$800,823	6.1-Provision of Government Services	Replacement of laptops, desktops, network switches, servers and storage email software, SQL Server database software, and server operating system software.	The objective of this project is to replace out of date computers, servers, and software. Delivery, installation, and implementation of equipment and software will be used as a performance measure.
22GCBHD01	GCB Microfilm Scanner/Video conferencing/Forensic Hardwar	\$208,110	6.1-Provision of Government Services	Replacement of microfiche microfilm scanner, video conferencing system, and forensic hardware.	The objective of this project is to replace hardware and conferencing systems. Delivery, installation, and implementation of equipment and hardware will be used as a performance measure.
22FRRAD01	Forestry Radio Replacement	\$1,494,860	6.1-Provision of Government Services	Replacement of radios to meet Federal Communications Commission standards, narrowband emission requirements, and bring the agency into conformance with the digital P25 systems security standard.	The objective of this project is to replace radios that do not meet current standards and requirements. Delivery and implementation of radios will be used as a performance standard.
23ADMIC01	Microwave Network Equipment	\$1,674,738	6.1-Provision of Government Services	Microwave Network EOL Replacement Equipment Program to invest in the States critical broadband infrastructure that directly supports public safety, wireless, and broadband communications including the Nevada Shared Radio System that carries First Responders communications serving all Nevadans statewide.	The objective of this project is to replace outdated microwave network equipment to improve infrastructure and prevent loss of critical communications made possible by the network. Delivery, installation, and implementation of the equipment will be used as a performance measure.

22DPSTN01	DPS Training Division	\$68,449	6.1-Provision of Government Services	Purchase of computers and other related equipment for a dedicated Department of Public Safety training and testing center for recruitment needs, cadet training, and ongoing DPS training needs.		The objective of this project is to purchase computers and equipment to create a dedicated training center for DPS. Delivery, installation, and implementation of the training and test center will be used as a performance measure.
22EQRO01	Medicaid EQRO	\$619,026	6.1-Provision of Government Services	Provides funding for the increased cost of the Health Services Advisory Group (HSAG) contract, which provides external quality reviews for the Managed Care Organizations (MCO) and Dental Wavier, due to adding an additional MCO, requirement of an independent assessment of the 1915b Dental Waiver and additional data validation services.		The objective of this project is to fund the mandatory external reviews and assessments. Completion of the reviews, assessments, and data validation services will be used as a performance measure.
22PRVSM01	Provider Summit	\$16,074	6.1 Provision of Government Services	Hosting of the Provider Summit which focuses on educating providers of the more than 38 gaps in Human Services across the State, targeting new and existing providers with the intent of educating and engaging with them to expand services in the state and/or initiate services in the State.		The objective of this project is to provide education to providers and expand/initiate services in the State. Number of participants attending the summit will be used as a performance measure.

22DHRM01	Recruitment and Retention Evaluation	\$320,000	6.1-Provision of Government Services	Evaluation of policies and regulations related to recruitment and retention of State of Nevada employees to determine revisions or removal of policies and needed to prevent barriers for filling and retaining employees.		The objective of this project is to determine if policies and regulations are creating barriers in recruitment and retention of State employees. Completion of the evaluation and recommendations made will be used as a performance measure.
23STWRM01	Stewart Building Storage Remodel	\$1,588,436	6.1-Provision of Government Services	Design and renovation of Building 19, the former Bakery/Post Office, at the former Stewart Indian School at the Stewart facility including completion of the seismic strengthening of the un-reinforced masonry structure, a complete interior renovation, and the installation of high-density mobile shelving for the storage of the Stewart Indian School Cultural Center and Museum collections.		The objective of this project is to provide renovations to the Building 19 to allow for structural strengthening and storage of cultural artifacts. Completion of the renovations and installation of shelving will be used as a performance measure.
22MLSVC01	Mail Services Pressure Sealer	\$13,440	6.1-Provision of Government Services	Replacement of an outdated pressure sealer used for processing mail.		The objective of this project is to replace an outdated pressure sealer. Delivery and implementation of the pressure sealer will be used as a performance measure.
22CTRST01	Controller's Office Staffing	\$1,859,241	6.1-Provision of Government Services	Staffing and operating costs to assist with the additional accounting and reporting workload created by the ARPA and FRF funds received by the State through December 31, 2026.		The objective of this project is to provide additional support to the Controller's Office to prevent backlogs and continue timely accounting and reporting. Payments to staff, contractors, and vendors and reduction in time to process transactions will be used as a performance measure.

22BIRED01	B&I Real Estate Division Revenue Shortfall	\$103,611	6.1-Provision of Government Services	Staffing and operation costs for the Real Estate Division due to a shortfall in revenue caused by the COVID-19 pandemic.		The objective of this project is to continue operations of the Real Estate Division. Payment to staffing and vendors will be used as a performance measure.
23AGFRL01	Universal Free School Meals	\$75,900,028	6.1-Provision of Government Services	Provide free school meals to Nevada students. The COVID-19 pandemic decreased or eliminated incomes for many families in Nevada due to pandemic related business closures and illnesses. Due to the decline in household income, school-aged children in these families now rely on school meals when in the past they did not. The USDA waivers that granted free meals for all students during the last two school years were not renewed for the upcoming school year of 2022-2023.		The objective of this project is to continue to provide free school meals to all K-12 students. Number of children served will be used as a performance measure.
22AGRSN01	Senior Nutrition Program	\$400,050	6.1-Provision of Government Services	Rebranding of the Community Supplemental Food Program to the Senior Nutrition and Wellness Program to increase senior participation, better describe the services offered and include food package improvements with the addition of fresh produce and other desirable items.		The objective of this project is to rebrand the Community Supplemental Food Program and offer fresh produce and other desirable items not normally provided through the program. Number of seniors served and food provided will be used as a performance measure.

22AGRM01	State Meat Inspection Program	\$716,247	6.1-Provision of Government Services	Creation of a State meat inspection program necessary to support Nevada industry by allowing interstate sales of meat and poultry products processed in Nevada.	The objective of this project is to implement a state meat inspection program to increase meat production and sales in the State. Creation and implementation of the meat inspection program will be used as a performance measure.
22FDINS02	Food Insecurity Programs	\$5,008,051	6.1-Provision of Government Services	Competitive grants to food organizations to help Nevada's Food industry recover from the effects of COVID-19 and help address the need of those facing food insecurity.	The objective of this project is to increase infrastructure, capacity, and food available through food organizations that provide services to those in need. Number of individuals served, food purchased, and equipment purchased to increase capacity will be used as performance measures.
22AGRST02	Agriculture Contract Fiscal Staff	\$164,277	6.1-Provision of Government Services	Contract staffing and operating costs to address the increased fiscal workload created by the addition of ARPA FRF.	The objective of this project is to provide additional staffing to address the increase in fiscal workload such as request for reimbursements and work programs. Payment to staff and vendors will be used as a performance measure.
22PPEWR01	PPE Warehouse and Staff	\$1,710,648	6.1-Provision of Government Services	Staff and operating costs for the northern and southern personal protective equipment (PPE) warehouses.	The objective of this project is to provide staffing and operating costs to oversee and distribute the PPE from the warehouses. Payments to staff, vendors, and amount of PPE distributed will be used as a performance measure.

22OSMBA01	Office of Small Business Advocacy	\$387,479	6.1-Provision of Government Services	Staffing and operating costs for the Office of Small Business Advocacy which will fill a critical gap in the State's small business ecosystem and infrastructure. The Office will provide Nevada's small business owners an advocate within state government to call when they need assistance, who can in turn interface with state and local governments to solve problems, access resources, or find answers on the small businesses' behalf.		The objective of this project is to provide an advocate in State government for small businesses in the state. Number of small businesses served will be used as a performance measure.
22NNSTR01	Position Restoration - Non NSHE	\$27,130,417	6.1-Provision of Government Services	Restores funding for positions, other than at the Nevada System of Higher Education (NSHE), that were held vacant, forced to take furloughs, or eliminated due to budget reductions caused by the COVID-19 pandemic.		The objective of this project is to restore funding for non-NSHE state agencies positions to increase the state workforce back to pre-pandemic levels. Number of positions restored/filled that were previously left vacant or eliminated will be used as a performance measure.
22NSSTR01	Position Restoration - NSHE	\$93,182,197	6.1-Provision of Government Services	Restoration of funding for Nevada System of Higher Education (NSHE) positions that were held vacant or eliminated due to the need for budget reductions caused by the COVID-19 Pandemic.		The objective of this project is to restore funding for NSHE positions to increase the state workforce back to pre-pandemic levels. Number of positions restored/filled that were previously left vacant or eliminated will be used as a performance measure.

22DIAST01	GFO - Division of Internal Audit Staff	\$413,077	7.1-Administrative Expenses	Staffing and operating costs for an Executive Branch Auditor IV position to help with the auditing and administration of American Rescue Plan Act State Fiscal Recovery Funds.		The objective of this project is to provide staff to audit and monitor the American Rescue Plan Act State Fiscal Recovery Funds based on assessed risk. Number of audits/reviews performed will be used as a performance measure.
22RDMP01	Roadmap Contract	\$1,401,701	7.1-Administrative Expenses	Contract with Innovative Emergency Management (IEM) to help vet and prioritize proposals, provide information to the public, and other administrative functions requested in relation to the ARPA FRF.		The objective of this project is to provide an additional resource to the Governor's Office and Governor's Finance Office for administering the ARPA FRF. Completion of projects requested and payment to vendors will be used as a performance measure.
22LSTTR01	Community Engagement	\$779,073	7.1-Administrative Expenses	Travel for State Officials and contract with Purdue Marion to implement a listening tour to gather ideas from the community on how to best use the American Rescue Plan Act State Fiscal Recovery Funds to address the issues identified and exacerbated through the COVID-19 pandemic.		The objective of this project is to establish a portal for community members to submit ideas and utilize community engagement to help provide a framework for how the State should spend the State Fiscal Recovery Funds. Number of listening tour events and compilation of ideas submitted will be used as a performance measure.

22GFOST01	Governors Finance Office Positions	\$6,155,856	7.1-Administrative Expenses	Staffing and operating costs for administering the ARPA FRF including issuing subawards, allocation agreements with other state agencies, reporting to the Department of Treasury, reviewing proposals for use of funds, establishing authority within the State accounting system, and any other administrative duties needed.		The objective of this project is to provide adequate staffing to provide fiscal oversight and reporting. This allocation will fund staffing through December 31, 2026. Payments to staff, work programs completed, subawards and allocation agreements issued, request for reimbursements processed, and timely reports submitted will be used as performance measures.
22GOVST01	Governor's Office Positions	\$1,783,145	7.1-Administrative Expenses	Staffing and operating costs for coordinating with stakeholders including contractors, state agencies, local governments, legislators, public health authorities, and other partners in order to support the administration and implementation of the ARPA FRF.		The objective of this project is to provide adequate staffing to provide collaboration and make decisions when reviewing funding requests. This allocation will fund staffing through December 31, 2026. Number of proposals approved and implemented will be used as a performance measure.